

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Corpus Christi**

State: **TX**

PJ's Total HOME Allocation Received: **\$30,855,979**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	95.77 %	90.93 %	3	92.07 %	85	83	
% of Funds Disbursed	83.37 %	84.10 %	22	84.14 %	36	38	
Leveraging Ratio for Rental Activities	12.21	4.63	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.05 %	73.06 %	29	81.45 %	22	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.91 %	57.04 %	11	69.74 %	70	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.51 %	76.10 %	18	80.97 %	56	54	
% of 0-30% AMI Renters to All Renters***	63.41 %	40.85 %	8	45.50 %	83	81	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	7 / 39	Nationally:	78	79
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,038	\$15,425		\$26,831	552 Units	14.40 %	
Homebuyer Unit	\$4,655	\$10,030		\$15,029	3,041 Units	79.40 %	
Homeowner-Rehab Unit	\$28,007	\$31,155		\$20,806	141 Units	3.70 %	
TBRA Unit	\$4,362	\$3,677		\$3,228	96 Units	2.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,359	\$31,476	\$34,893
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.0	14.5	9.9	41.7	Single/Non-Elderly:	19.4	14.6	2.1	16.7
Black/African American:	12.5	3.6	9.2	8.3	Elderly:	19.0	1.7	76.6	8.3
Asian:	0.2	0.1	0.0	0.0	Related/Single Parent:	47.8	28.3	11.3	25.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	12.1	47.7	9.2	25.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	6.6	0.0	25.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.4	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	78.8	80.9	80.9	50.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	32.1	13.4	44.0	33.3	Section 8:	68.5	0.0 [#]		
2 Persons:	19.0	18.1	31.9	33.3	HOME TBRA:	0.0			
3 Persons:	21.7	23.9	9.9	25.0	Other:	6.5			
4 Persons:	15.9	23.6	4.3	8.3	No Assistance:	25.0			
5 Persons:	8.2	13.1	5.0	0.0					
6 Persons:	2.4	5.8	2.8	0.0					
7 Persons:	0.5	1.4	1.4	0.0					
8 or more Persons:	0.2	0.8	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi State: TX Group Rank: 78
 (Percentile)
 State Rank: 7 / 39 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	78.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	80.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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